

REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Major Sources of Federal and Special/Other Funds: Vocational Rehabilitation

Number of Developmental Center residents from region as of 4/14/04: 11

Average DD caseload per case managers as of 7/01/04: 67

Average VR Employment Services Caseload as of 7/01/04: 120

Biennium	1999 – 2001	2001 – 2003	2003 - 2005
Funding by Funding Source	Total 1,751,228 General 799,102 Federal 952,126 Other 0	Total 2,016,901 General 981,941 Federal 1,034,960 Other 0	Total 1,963,174 General 836,066 Federal 1,127,108 Other 0

Years	1999	2000	2001	2002	2003
FTE Positions					
Developmental Disabilities	9	9	9	9	8
Infant Development	2	2	2	2	3
Vocational Rehabilitation	8	8	9	9	9
Unduplicated Number of Clients Served					
Developmental Disabilities	457	463	478	490	508
VR Employment Services	631	644	652	660	667
VR Business Services				141	135
VR Older Blind Services	56	61	97	136	51
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	81%	89%	80%	84%	75%
VR Average Earnings at Closure	249.56	369.45	290.14	293.49	332.06